

**BROUGHTON ASTLEY PARISH COUNCIL  
BUDGET 2023/24**

	Budget 2021/22	Budget 2022/23	Actual November 30/11/22	Proj Exp 2022/23	Budget 2023/24	Comments
	£'s	£'s	£'s	£'s	£'s	
<b>INCOME</b>						
101 Administration	329,600	341,285	342,382	342,382	379,987	
102 Council	0	0	0	0	0	
201 Cemetary	6,800	8,800	9,463	10,010	12,000	
202 Community	630	620	382	642	760	
301 Highways	0	0	0	0	0	
401 Village Hall	21,000	40,000	27,130	42,431	44,000	
402 Allotments	2,000	2,500	12,574	12,574	2,575	Inc Severn Trent Water Grant
403 Recreation Ground	2,460	2,660	571	2,660	1,860	
500 Leisure Centre	0	0	0	148,948	148,948	Footpath
901 Capital & Loans	61,635	213,168	75,193	93,882	67,000	
<b>TOTAL INCOME</b>	<b>424,125</b>	<b>609,033</b>	<b>467,695</b>	<b>653,529</b>	<b>657,130</b>	
<b>EXPENDITURE</b>						
101 Administration	250,159	297,236	158,547	289,488	347,388	
102 Council	27,018	23,723	6,033	23,723	24,180	
201 Cemetary	1,600	1,650	749	1,649	1,170	
202 Community	0	0	0	0	0	
301 Highways	4,250	4,000	1,076	4,000	2,500	
401 Village Hall	35,475	27,950	18,549	28,029	35,100	
402 Allotments	2,150	2,280	13,020	14,320	2,550	Severn Trent Water used for improvements
403 Recreation Ground	44,799	41,650	11,223	41,250	34,750	
500 Leisure Centre	0	0	0	148,948	148,948	Footpath
901 Capital & Loans	53,524	210,544	33,009	70,544	60,544	
<b>TOTAL EXPENDITURE</b>	<b>418,975</b>	<b>609,033</b>	<b>242,206</b>	<b>621,951</b>	<b>657,130</b>	
less transfer EMR			98			
<b>NET TOTAL</b>	<b>5,150</b>	<b>0</b>	<b>225,391</b>	<b>31,578</b>	<b>0</b>	